4. PROPOSED BUDGET OF CHURCH FUNDS

Description	Budget	Rationale
1. Pulpit Supply	1050	funding for three guest preachers/celebrants (\$350.00 x 3) to provide release time for study and preparation for
2. Books for focus group	620	 Henri Blocher, In the Beginning (10x18) = 180 J. Daryl Charles, ed., Reading Genesis 1-2 (10x19) = 190 John Lennox, Seven Days That Divide the World (10x14) = 140 John H. Walton, The Lost World of Adam & Eve (10x11) = 110
3. Honoraria for focus group	2000	\$200/person for 10 members for travel, gas, and other expenses
4. Books for sermon preparation& group discussions	300	
5. Guest speakers (2)	4200	Two guest speakers: 1. John Lennox, to give an overview of the Creation/Evolution debate and frame the discussion on human creation/evolution and generate interest (\$1000.00 honorarium, \$1400.00 travel & board – coming from England) 2. John H. Walton, speaking twice on consecutive nights, a. Genesis 1: An Overview of Creation; b. Genesis 2: Adam & Eve/Male & Female (\$1000.00 honorarium, \$800.00 travel & board)
6. Sermon series parish discussion group pot-luck lunches (5)	1500	\$300.00 per meeting for main course/meat for pot-luck
7. Miscellaneous/Administrative	330	
Total	10,000	