

Stott Award Budget Proposal

Description	Budget	Rationale
Pulpit supply	1,400	Funding for four guest sermons (350 x 4), intended to provide more study time for Pastor Molly.
Books for focus group	360	\$18 x 10; \$18 x 10
Focus group retreat	3,000	10 people x 150/day x 2 days. At the culmination of the fall discussion groups, we will take our team on a weekend retreat.
Book subsidy	2,000	As part of our church-wide educational initiative, we will encourage our small groups to read Blocher. We will subsize \$10/book for all interested in participating. 200 x 10
Guest congregational speakers	3,000	One guest speaker in fall and spring for our congregation: \$750 honorarium; \$650 room and board; \$100 event promotion; or, \$ 1,500 x 2. *
Miscellaneous expenses	250	
Total	10,010	

* We have tentative confirmations from Craig Bartholomew in the fall and John Oswalt in the spring.